

# Holy Family Junior School

## FINANCIAL REPORT TO PARENTS

Summary Financial Statement for the school financial year 2024/2025

Income		€
Department of Education and Skills Funding		120,204
Other State Funding		62,631
School Income		
	Rental School Property	20,025
	Fundraising	25,568
	Other Income	32,034
Total Income		260,462
Expenditure		
Education Expenditure		
	Classroom Materials and Teaching Aids	7,629
	All Other Education Related Expenditure	125,480
School Maintenance		
	Light, Heat and Power	34,645
	Insurance	16,106
	Cleaning and Waste Disposal	8,570
	Rent, Rates and Local Charges	64
	All Other Caretaking and Maintenance	51,474
School Administration		
	Printing, Postage and Stationery	3,068
	In-School Administration Systems	1,193
	Telephone/SMS	1,847
	All Other Administration Expenses	15,695
Financial		
	Bank Charges, Interest, Leasing	923
Total Expenditure		266,694
(Deficit) for the financial year		(6,232)