

Holy Family Junior School
FINANCIAL REPORT TO PARENTS

Summary Financial Statement for the school financial year 2024/2025

Income	€
Department of Education and Skills Funding	120,204
Other State Funding	62,631
School Income	
Rental School Property	20,025
Fundraising	25,568
Other Income	32,034
Total Income	260,462
Expenditure	
Education Expenditure	
Classroom Materials and Teaching Aids	7,629
All Other Education Related Expenditure	125,480
School Maintenance	
Light, Heat and Power	34,645
Insurance	16,106
Cleaning and Waste Disposal	8,570
Rent, Rates and Local Charges	64
All Other Caretaking and Maintenance	51,474
School Administration	
Printing, Postage and Stationery	3,068
In-School Administration Systems	1,193
Telephone/SMS	1,847
All Other Administration Expenses	15,695
Financial	
Bank Charges, Interest, Leasing	923
Total Expenditure	266,694
(Deficit) for the financial year	(6,232)